

**CERTIFICATE**

2020

To the Clerk of Ellis County, State of Kansas  
We, the undersigned, officers of

**Herzog Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2020				
Alloc of MVT, RVT, and 16/20M Vehicles Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	10,900	54	0.004
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
<b>Totals</b>	XXXXXX	10,900	54	0.004
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Herzog Township	12,061,873
Victoria	3,283,580
0	
Total Assessed Valuation	15,345,453
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Nov 12, 2019

Donna J. Maskeus  
County Clerk

Holly Rupp - Trustee  
Colleen M. Ryder, Clerk

Guadalupe R. Schmidtkegen TREASURER

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in

**NOTICE OF BUDGET HEARING**

The governing body of  
**Herzog Township**  
**Ellis County**

will meet on August 16, 2019 at 7:00 AM at 1210 Grant St. Victoria, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1210 Grant St., Victoria, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	524	0.013	373	0.015	10,900	54	0.003
Special Machinery							
Totals	524	0.013	373	0.015	10,900	54	0.003
Less: Transfers	0		0		0		
Net Expenditure	524		373		10,900		
Total Tax Levied	191		220		xxxxxxxxxxxxxx		
Total Assessed Valuation	20,147,496		15,457,649		15,526,565		
Township Assessed Valuation Only					12,250,252		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Gerald R. Schmidtberger  
Treasurer

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2020:	
Assessed Valuation for 2019:	
Township	12,250,252
Victoria	3,276,313
0	
Total Assessed Valuation for 2019	15,526,565
New Improvements for 2019:	
Township	16,828
Victoria	7,237
0	
Total New Improvements for 2019	24,065
Personal Property - 2019:	
Township	5,201,075
Victoria	27,980
0	
Total Personal Property - 2019	5,229,055
Property that has changed in use for -1:	
Township	
Victoria	
0	
Total Property that has changed in use for - 2019	0
Personal Property - 2018:	
Township	5,397,696
Victoria	
0	
Total Personal Property - 2018	5,397,696
Gross earnings (intangible) tax estimate for 2020	
Neighborhood Revitalization for 2020	

Actual Tax Rates for the 2019 Budget:

Fund	Rate
General	0.015
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total	0.015

Final Assessed Valuation from the November 1, 2018 Abstract:

Township	15,457,649
Victoria	
0	
Total Final Assessed Valuation from the November 1, 2018 Abstract:	15,457,649

From the County Treasurer's Budget Information - 2020 Budget Year Estimates:

Township estimates:	
Motor Vehicle Tax Estimate	11
Recreational Vehicle Tax Estimate	0
16/20 M Vehicle Tax	2
Commercial Vehicle Tax Estimate	1
Watercraft Tax Estimate	
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	

LAVTR

Special Highway/Gasoline Tax	
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\*\*\* Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

Computation of Delinquency

Actual Delinquency for -3 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax lev 0.6%

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2018 Budget Certificate Page	
Funds	2018 Expenditure Amount Budget Authority
General	7,515
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Herzog Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	11,298	10,985	10,832
Receipts:			
Ad Valorem Tax	210	220	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			11
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			2
Commercial Vehicle Tax			1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>210</b>	<b>220</b>	<b>14</b>
<b>Resources Available:</b>	<b>11,509</b>	<b>11,205</b>	<b>10,846</b>
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			4,000
Equipment			
Buildings Maintenance			
Insurance			
Publication	224	73	100
Contract Labor			2,500
Cash Forward (2020 column)			4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>524</b>	<b>373</b>	<b>10,900</b>
Unencumbered Cash Balance Dec 31	10,985	10,832	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	7,515	11,040	10,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,900
Tax Required			54
Delinquent Comp Rate: 0.6%			0
Amount of 2019 Ad Valorem Tax			54

CPA Summary

Herzog Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>220</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>220</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>24,065</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>5,229,055</u>	
5b. Personal property 2018	- <u>5,397,696</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>24,065</u>	
8. Total estimated valuation July 1, 2019	<u>15,526,565</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>15,502,500</u>	
10. Factor for increase (7 divided by 9)	<u>0.00155</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>220</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>220</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>6</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>226</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# AFFIDAVIT OF PUBLICATION

(Published in The Hays Daily News August 6, 2019)

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is General Manager

of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Monday and Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week, the first publication thereof being made as aforesaid on the 6th day of August, 2019, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Mary Karst

Subscribed and sworn to before me this 6th day of August, 2019.

Coleen Shields

Notary Public

My Appointment expires 6/7/22

Printer's Fee .....\$\_\_\_\_\_

Additional copies .....\$\_\_\_\_\_

Total Fee .....\$57.20

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Ellis County

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Gerald R. Schmidtmeyer  
Treasurer

